

**Current Fiscal Year Reductions: 2019-2020 Budget**

Reduce Maintenance & Operations Budget	\$250K
Reduction in Classified Substitutes--after 3 days of absence	\$55K
Weekend custodial costs	\$20K
Reduce site allocations 5%	\$50K
Custodial: Eliminate 1.0 FTE through a vacancy	\$60K
Athletic stipends without sports-reduce allocation	\$20K
Document scanning reduction	\$40k
Reduction in Mailing/printing/report cards and notifications	\$50k
Facility rent increases	\$10k
Semester reductions in sections:	\$80K
Mental Health Services-savings	\$65K
<b>Total Current Fiscal Year Reductions:</b>	<b>\$700K</b>